

## UNIVERSIDAD TECNOLÓGICA DE TAMAZULA

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF (F6b)  
 (CLASIFICACIÓN ADMINISTRATIVA)  
 Del 1 de Enero al 31 de Marzo de 2021  
 (PESOS)

Concepto	Aprobado	Ampliaciones/ Reducciones	Modificado	Devengado	Pagado	Subejercicio
I. GASTO NO ETIQUETADO	2,369,786.88	37.43	2,369,824.31	749,794.97	749,794.97	1,620,029.34
000 RAMO GENERAL	2,268,479.88	37.43	2,268,517.31	713,856.77	713,856.77	1,554,660.54
0001 RECTORIA	428,127.00	0.00	428,127.00	130,318.20	130,318.20	297,808.80
0002 ADMINISTRACIÓN Y FINANZAS	176,392.00	37.43	176,429.43	50,374.05	50,374.05	126,055.38
0003 COORDINACION ACADEMICA	140,107.00	0.00	140,107.00	50,210.40	50,210.40	89,896.60
0004 SERVICIOS ESCOLARES	31,000.00	0.00	31,000.00	30,894.60	30,894.60	105.40
0005 SECRETARIA DE RECTOR	75,902.00	0.00	75,902.00	16,622.40	16,622.40	59,279.60
0006 DOCENTES	631,444.00	0.00	631,444.00	301,998.15	301,998.15	329,445.85
0007 TECNICO ESPECIALIZADO EN MANTENIMIENTO	44,856.00	0.00	44,856.00	29,900.40	29,900.40	14,955.60
0008 CHOFER DEL RECTOR	25,050.00	0.00	25,050.00	14,225.40	14,225.40	10,824.60
0009 JEFES DE MANTENIMIENTO	44,926.00	0.00	44,926.00	37,812.60	37,812.60	7,113.40
0010 TECNICO BIBLIOTECARIO	16,624.00	0.00	16,624.00	16,622.40	16,622.40	1.60
0011 VINCULACION	84,683.00	0.00	84,683.00	19,315.80	19,315.80	65,367.20
II. GASTO ETIQUETADO	2,860,095.00	76.53	2,860,171.53	410,478.67	410,478.67	2,449,692.86
000 RAMO GENERAL	2,786,214.00	76.53	2,786,290.53	371,032.12	371,032.12	2,415,258.41
0001 RECTORIA	412,678.93	0.00	412,678.93	65,159.10	65,159.10	347,519.83
0002 ADMINISTRACIÓN Y FINANZAS	159,536.00	76.53	159,612.53	25,179.60	25,179.60	134,432.93
0003 COORDINACIÓN ACADEMICA	215,101.27	0.00	215,101.27	25,105.20	25,105.20	189,996.07
0004 SERVICIOS ESCOLARES	144,236.27	0.00	144,236.27	15,447.30	15,447.30	128,788.97
0005 SECRETARIA DE RECTOR	52,641.40	0.00	52,641.40	8,311.20	8,311.20	44,330.20
0006 DOCENTES	1,224,051.86	0.00	1,224,051.86	142,603.50	142,603.50	1,081,448.36
0007 TECNICO ESPECIALIZADO EN MANTENIMIENTO	150,998.80	0.00	150,998.80	14,950.20	14,950.20	136,048.60
0008 CHOFER DEL RECTOR	66,387.60	0.00	66,387.60	7,112.70	7,112.70	59,274.90
0009 JEFES DE MANTENIMIENTO	160,499.87	0.00	160,499.87	42,617.87	42,617.87	117,882.00
0010 TECNICO BIBLIOTECARIO	29,790.00	0.00	29,790.00	29,788.65	29,788.65	1.35
0011 VINCULACION	44,091.00	0.00	44,091.00	9,657.90	9,657.90	34,433.10
III. Total de Egresos (III = I + II)	5,229,881.88	113.96	5,229,995.84	1,160,273.64	1,160,273.64	4,069,722.20